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ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 18 July 2016

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors M Bashforth, S Bashforth, Chadderton, J Larkin, T Larkin (Chair) and Roberts

Item No

1



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Minutes of Previous Meeting (Pages 1 - 4)
	The Minutes of the Royton District Executive meeting held on 6 th June 2016 are attached for approval.
6	Minutes of the Royton Community Forum (Pages 5 - 10)
	The minutes of the Royton Community Forum meeting held on 6 th June 2016 are attached for noting.
7	Minutes of the Royton, Shaw and Crompton Health and Wellbeing Sub-Group (Pages 11 - 12)
	The minutes of the Royton, Shaw and Crompton Health and Wellbeing Sub- Group meeting held on 21 st June 2016 are enclosed for noting.
8	Petitions (Pages 13 - 18)
	Overhanging trees at Glenn View Ref.: 2016 07
9	Budget Report (Pages 19 - 22)
	Royton District Executive Budget Report
10	Date of Next Meeting
	The next meeting of the Royton District Executive will be held on Monday on 10 th October 2016 at 6pm.

ROYTON DISTRICT EXECUTIVE 06/06/2016 at 6.00 pm



Present: Councillors M Bashforth, S Bashforth, Chadderton, J Larkin and Roberts

Also in Attendance: Linda Cain Eve Edwards Fabiola Fuschi Bruce Penhale

Business Support Officer Royton District Case Worker Constitutional Services Officer Head of Service, Stronger Communities

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor T. Larkin and Elizabeth Fryman, Royton District Coordinator.

As the Chair of the Royton District Executive was not present, the Constitutional Services Officer opened the meeting and asked Royton Councillors to nominate a Vice-Chair for the duration of the Municipal Year 2016/17.

Councillor Roberts was elected Vice-Chair of the Royton District Executive. Therefore, this evening's meeting was chaired by Councillor Roberts.

The Vice-Chair welcomed Councillor J. Larkin, newly elected member for Royton North.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 ELECTION OF VICE CHAIR

The District Executive was asked to elect a Vice-Chair for the duration of the Municipal Year 2016/17.

RESOLVED that Councillor Roberts be elected Vice-Chair of Royton District Executive for the duration of the Municipal Year 2016/17.

NOMINATIONS TO OUTSIDE BODIES AND SUB-GROUPS

Oldham Council

The Committee was asked to appoint its Elected Members to the Royton Sick and Needy Trust and to the thematic Sub-Groups for the duration of Municipal Year 2016/17.

It was noted that the appointments to the Crime, Anti-social Behaviours and Young People Sub-Group and to the Environmental Improvement Sub-Group were not required at this meeting. An update on the work of these two sub-groups would be provided in due course.

RESOLVED that:

- 1. Councillors M. Bashforth, S. Bashforth, Chadderton, J. Larkin, T. Larkin and Roberts be appointed to the Royton Sick and Needy Trust.
- 2. Councillors M. Bashforth and Roberts be appointed to the Health and Wellbeing Sub-Group.

7 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 14th March 2016 be approved as a correct record.

8 MINUTES FROM ROYTON COMMUNITY FORUM - 14 MARCH 2016

Consideration was given to the minutes of the Royton Community Forum meeting held on 14th March 2016.

An update on the actions that had been agreed at the last meeting was provided by the District Case Worker.

With regards to the question that had been asked at the meeting concerning the outcome of the application for funding to rebuild Royton and Crompton school, under the Priority Schools Building Programme, Councillor Chadderton explained that the application had been partially successful. A sum of money had been awarded to Oldham Council by the Education Funding Agency although the exact figure had not yet been presented.

RESOLVED that the minutes of the Royton Community Forum meeting held on 14th March 2016 be noted.

9 MINUTES FROM ROYTON, SHAW AND CROMPTON HEALTH AND WELLBEING MEETING 01.03.16

RESOLVED that the minutes of the Royton, Shaw and Crompton Health and Wellbeing Sub-Group meeting held on 1st March 2016 be noted.

ROYTON BUDGET REPORT AND APPENDIX A AND B



The District Executive gave consideration to a report of the Royton District Coordinator on the 2016/17 Royton District Executive Budget allocations and the summary of spend in 2015/16.

RESOLVED that:

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- **1.** The content of the report be noted.
- 2. An allocation of funding of £4,387 from the Royton South 2015/16 Ward Revenue Budget towards environmental improvement schemes be approved.
- **3.** An allocation of funding of £4,000 from the Royton South 2015/16 Ward Capital Budget towards environmental improvement schemes be approved.
- An allocation of funding of £ 20,000 from the 2016/17 Ward Revenue Budget for youth and education provision be approved.
- An allocation of funding of £20,000 from the 2016/17 Ward Capital Budget for environmental improvements be approved.

11 ROYTON DISTRICT PLAN REPORT AND ACTION PLAN

Consideration was given to a report of the Royton District Coordinator which outlined the District Plan for Royton. The preparation of the District Plan followed the consultation exercise that had taken place in September 2015 to capture the main areas of concern for Citizens, Elected Members and District Workers with reference to the district of Royton. An action plan was also developed. This set the objectives linked to the district priorities and identified the necessary resources.

The following priorities had been established:

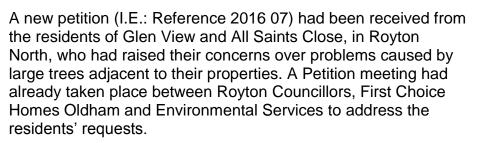
- 1. Support the future investment in and enhancement of Royton Town Hall.
- 2. Promote the development of youth provision within the district.
- 3. For Royton to be a thriving environment where the community feel involved and well supported.

RESOLVED that:

- 1. The following priorities for the district of Royton be agreed
 - a. Support the future investment in and enhancement of Royton Town Hall.
 - b. Promote the development of youth provision within the district.
 - c. For Royton to be a thriving environment where the community feel involved and well supported.
- 2. The action plan for the District of Royton as outlined in the report be agreed.

PETITIONS

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A full report would be provided at the Royton District Executive meeting in July.

An update on the Blackshaw Lane, Water Street and Cheetham Crescent Petition (I.E.: Reference 2016 03) would be provided during the Community Forum meeting. A record of the outcome of this petition would be kept with Constitutional Services.

RESOLVED that the updates concerning the petitions received by the Royton District Executive be noted.

13 DATES OF NEXT MEETINGS

Members noted the dates and times of the meetings of the Royton District Executive for the Municipal Year 2016/17:

Monday 18th July 2016 at 6pm Monday 10th October 2016 at 6pm Monday 28th November 2016 at 6pm Monday 16th January 2017 at 6pm Monday 13th March 2017 at 6pm

RESOLVED that the dates of the District Executive meetings for the Municipal Year 2016/17 be noted.

The meeting started at 6.00 pm and ended at 6.13 pm



ROYTON COMMUNITY FORUM MEETING Monday 06 June 2016 6.30pm Royton Town Hall, Rochdale Road, Royton

Minutes

Councillors in attendance						
Cllr H Roberts	Royton North					
Cllr J Larkin	Royton North					
Cllr M Bashforth	Royton South					
Cllr S Bashforth	Royton South					
Cllr A Chadderton	Royton South					
Partners in attendance						
Bruce Penhale	Head of Service – Stronger Communities					
Eve Edwards	R, S & C District Caseworker					
Craig Dickinson	GMP					
Linda Cain	Business Support Officer					
Members of the public x 20						
Apologies						
Liz Fryman	R, S & C District Coordinator					
John Rooney	Head of Housing, Response Services and Districts					
Cllr T Larkin	Royton North					

1. Welcome and Apologies:

Cllr Hannah Roberts opened the meeting and thanked those in attendance.

2. Minutes of the last meeting for approval:

Agreed

3. Action Updates from previous Royton Community Forum:

3.2 To look into the unpaid Council Tax issue – Response from Anne Ryans (Director of Finance):

The total level of outstanding Council Tax debt at February 2016 is £18.7m and when costs associated with pursuing the debt of £4.6m are added, the total outstanding from Council Tax payers increases to £23.3m. This may seem high but there is always some short term debt that will be addressed once reminder letters are issued. In addition, there are payment arrangements in place for some of the debt and so this will be dealt with over time. The figures also cover many financial years and reflect the Councils determination to collect the debt and pursue those that owe Council Tax as long and as hard as possible and to minimise any debt write off. All outstanding debt will be subject to the full range of recovery procedures including follow up/ reminder letters, summons to the Magistrates Court, payment arrangements and attachment of earnings.

It is difficult to be precise about the number of households that have Council Tax arrears as the debt follows an individual and there is considerable movement into and out of households and also around, into and out of the borough and some taxpayers have arrears at more than one address. Our systems cannot extract the information to answer the question asked.



3.3 Cllr S Bashforth to chase up the plaque from Royton pool re. Baths committee – The plaque has been found, Cllr Bashforth to acquire as soon as possible

Action: Liz to check where Royton Hall school children are going swimming. It was noted that Glodwick pool didn't close until Royton had opened – Response from Neil Consterdine (Head of Service Public Health and Leisure):

Royton Hall have been attending sessions out of the borough for the last 2 yrs. They chose not to buy from the Council and use OCL facilities. However, I can confirm that they are buying into our service again from Sept. This was confirmed earlier this week

4. Police Update:

Regular Police Surgeries are held at:

Trinity Methodist Church, Radcliffe Street, Royton Thursday 10am-12pm

Home Watch Meeting

Oddfellow's Club, Union Street, Royton Thursday 16 June, 7.00pm

E-WATCH JOINING DETAILS

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team; it is a collation of email addresses submitted to the Police by residents and businesses so that Greater Manchester Police can contact you with the monthly newsletter, general information and incidents in your area that you should be aware of. You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk And include the following information. NAME, ADDRESS & TELEPHONE

Seasonal Threats

Information on staying safe on social media

Other Information

Residents were urged that if they saw a crime in action to call 999 If they see anything suspicious call 101

On May 9th 2016 a new policing model came into operation. Response Officers will no longer exist instead they will be Neighbourhood Police Officers and will be allocated to an area. This means that when they are not dealing with emergencies they will default to their areas. This should mean more Officers in Royton

Craig spoke with residents about ASB issues in general and this started a conversation about the youth having nothing to do in Royton. Councillors said that there were many things going on for the youth to get involved in and that local councillors had funded many sessions for young people. Craig volunteered to stay after the meeting so that residents could speak with him about any issues they have.



Crime statistics 01/04/15 to 9/3/16								
14.3.16 - 24.05.16 14.3.15 - 24.05.15								
Robbery	3	3						
Burglary dwelling including aggravated	32	13						
Burglary other than a dwelling	15	17						
Theft of a motor vehicle	8	6						
Theft from a motor vehicle	38	16						

ASB related statistics (Cumulative YTD)									
	14.3.16 – 24.05.16	14.3.15 – 24.05.15	Inc/Red on last year						
Royton North	73 includes under 18s	82 includes under 18's	9						
Royton South	70 includes under 18s	80 includes under 18's	10						

Hot spot Areas: Royton Park, Royton Precinct, Health Centre and Church Walk and Park Street

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101

5. Councillor Updates:

Cllrs gave a flavour of the work Cllrs have been involved in since the last meeting.

Cllr S Bashforth:

- Planning application for 106 Rochdale Road to become a takeaway has been refused. Another application has been put in since this refusal by a different party.
- Mature trees at Netherhey/Elk Mill cut down but councillors don't know who has done this as it is not Council land. This is being looked into.
- Travellers at Edge Lane Street have now gone, this is private land. No issues this visit.
- Speeding Any issues are still being looked at. Vehicle Activated Signs to be placed at Fir Lane, funded by Shaw and Crompton District Executive and local councillors.
- After a petition was received regarding speeding on Blackshaw Lane/Broadway. A speed monitoring survey has been completed showing average speeds recorded on a daily basis are close to 20 mph. On the basis of the recent speed data and the fact that during the last three years there have been no injury or accidents recorded on Blackshaw Lane and Water Street there are no further road safety proposals that could be considered; however, the Speed Data information has been sent to the Police Liaison officer who may wish to investigate further the maximum speeds that have been recorded.



Cllr M Bashforth:

- Saturday 11th June Fun Day at Bullcote Park, 1.00 3.00pm
- Thursday 30th June Royal British Legion meeting at Royton Cricket Club, 7.30pm
- Sunday 16th July Heyside Classic Car Show, Bullcote Park, 1.00 3.00pm
- Marie is now a representative of 'Holidays for Children'

Cllr J Larkin:

- Had a meeting with First Choice Homes to try and promote a community forum for residents
- James is now a representative of TfGM

6. Royton Regeneration Projects:

A consultation is underway in Royton Library showing options of landscaping to include the old Royton baths stonework to be sited close to the leisure centre car park. This will be in the Library until 13th June. Residents were encouraged to voice their opinions. Councillors asked if the consultation could be extended.

Action: LC to ask if the stone work consultation in Royton Library can be extended

7. Public Questions

7.1 Why is Middleton Road being closed for 7 weeks from 6th June. Why couldn't it wait until the school holidays so there would be less disruption. This is causing very bad queues of traffic at the temporary lights and has disrupted the bus service which has been diverted.

Action: James to check alternative bus routes during the diversion

A: Would suggest that Lidl is working to specific timelines and this had to be done now. It is only a part of Middleton Road and some inconvenience is to be expected.

7.2 Cars speeding on Cecil Street/Church Street

A: This has been noted by Craig (GMP) and will be looked into

7.3 Will the 428 bus be coming back

A: Probably not. Cllr Roberts has taken this issue up previously and has also raised with MP Jim McMahon

7.4 There have been tractors all over hauling trailers with mounds of earth, these are going very fast and are very wobbly. Exceeding 35mph and have been seen late at night.A: Councillors are unaware of this issue but will try to find out what this relates to.Action: Eve will try to find out from partners what the tractor issue is about

7.5 The buyer of the old health centre had 3 years to develop this piece of land and it has been taken from him now by Oldham Council, why has nothing been done about thisA: The buyer had many chances but broke conditions each time. Oldham Council took their part of the legal agreement and took back the land. We are waiting to get a business on here that we in Royton are all happy with

7.6 A resident from Haggate spoke of some tiling in her garden that was wanted for a museum.

A: There was an attendee at tonight's meeting from Royton Historical Society and he said that he would speak with the resident after the meeting to see if he could help at all





8. Any Other Business

A resident asked what the money would be spent on after the youth centre had been sold off. Councillors explained that funds would be returned to the central capital pot where it could be used for possible refurb of Royton Town Hall amongst other projects.

9. Date of Next Meeting:

Monday 18 July 2016, 6.30pm at Royton Town Hall

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Minutes

ROYTON, SHAW & CROMPTON HEALTH & WELLBEING MEETING

Tuesday 21 June 2016 Royton Town Hall – 5.30pm

ATTENDEES						
Liz Fryman	R,S & C District Team					
Cllr J Turner	Crompton Councillor					
Cllr C Gloster	Shaw Councillor					
Pam Walls-Hester	RSC Cluster (NHS)					
Jackie Hanley	OCLL					
Amanda Barrell	Making Space					
Jennifer Tait	Positive Steps					
Nicola Shore	AGE UK					
Linda Cain	Business Support, District Team.					
APOLOGIES						
Cllr M Bashforth	Royton South Councillor					
Cllr H Roberts	Royton North Councillor					
Andrea Tait	Oldham Council					
Rachel Murphy	Early Help					
Angela Broadhurst	OMBC - Housing					
Jane Pine	Housing 21					
Liz Butler	Making Space					
Maggie Kufeldt	Joint Commissioning for people (Health & Wellbeing)					

1. Welcome, introductions and apologies

Liz Fryman chaired and opened the meeting, thanked those in attendance and gave apologies.

2. Updates and matters arising from minutes

2.1 Who should speak to schools about drugs and legal highs- Update below

2.2 Julian to send information to AF re. Professional Information Network to be shared with the group - Completed

2.3 Could drug issues be targeted through a power to resist type project. AF to speak with Sue Palfrey – Update below

2.4 AF to speak with OCL about discounts/FREE entry to Royton leisure centre for some of the young people that Ovid and the team deal with – LF is discussing with OCLL and will

2.5 'Chat and Craft' group in Shaw – Courses cost £72 for full payment/£23 for concessions, to pay for the whole sessions would be £700/£800, no funds available yet **Action: Julia will look to apply to Ambition for Ageing through a stakeholder group**

3. Health & wellbeing Projects

3.1 Slimmin without Women

Now ended at East Crompton St James.

3.2 Reducing Social Isolation

- Chat and Craft sessions now ended at Royton, well supported
- H21, report that the theatre trip has now taken place and was extremely successful.

• East Crompton St James, kitchen installation is currently taking place.

3.3 Walking Routes

- Walk routes have been reprinted and will soon be available in the district. Contact eve Edwards for copies 0161 770 1680.
- Walk leader training will be arranged when new Community Development Officer is in post.
- Nordic walking poles A small selection is available at Royton Town Hall along with pedometers and rucksacks for any group to borrow, please just contact Eve Edwards on 0161 770 1680.

3.4 Power to Resist

• Sue Palfrey is working leads with Oldham Theatre Workshop/360 film

4. Cannabis use

Update on OASIS work in senior schools

So far we have delivered:

- 1 x assembly at Crompton House 6th Form to approximately 150 16 18 year olds
- 1 x assembly to approximately 200 Year 10s (14 and 15 years old) at Oldham Academy North
- 12 X 1 hour lessons to approximately 240 Year 10 students at Royton and Crompton

Approximately 440 14-15 year olds and 150 16–18 year olds.

From this we have managed to further arrange

- 12 x 2 hour sessions to approximately 240 students on Contraception and STIs that included sections on OASIS, risk taking behaviour and drug/alcohol use, in Year 9 at Royton and Crompton School these have all been delivered.
- A further assembly to Crompton House to 150 young people
- 3 further assemblies at Oldham Academy North to Years 7, 8 and 9 (approximately 600 students aged 11 14)

5. Ambition for Ageing – Nicola Shore

- Encourage people to do things for themselves think up ideas and offer funding and support to get going
- First event St Andrews Methodist Church was well attended, have already met with interested volunteers in Crompton who are going to look into what is happening already and decide what they would like to do to compliment this.
- A volunteer is running a board games session at Hopwood Court
- Manchester Institute for Collaborative Research on Ageing is running training sessions for volunteers
- Working with Older Peoples network who are a big group. Our monitoring goes into the Greater Manchester pot of feedback

7. Any Other Business

Sit and Get Fit – Tandle View Court, Rochdale Road on Mondays from 11.00-11.45am

- If anyone has any other venues in mind for Sit and Get Fit please contact Jackie hanley on 0161 621 3354
- Agreed that OCLL and Age UK Oldham will meet with Making Space to look at joint working opportunities.

8. Date of Next Meeting

Thursday 22 September 2016, 5.30pm, Venue TBA



Report to Royton District Executive

Petition regarding trees at Glenn View and All Saints Close, Royton.

Officer Contact: Nik Anderson Oldham Council, Ric Dawson First Choice Home Oldham (FCHO)

Report Author: Liz Fryman Ext. 5161

18th July 2016

Reason for Decision

To update the District executive regarding progress following the receipt of a complaint about trees at Glenn View and All Saints Close.

1 Background

1.1 The council received the attached petition on 27th May 2016.

The petition was submitted as a letter of complaint and outlined the problems residents at Glenn View and All Saints Close have encountered due to trees on land close to their properties. The letter was signed by eighteen residents.

1.2 The land identified is owned by FCHO and they have a contract with Oldham Council for maintenance and management.

2 Current Position

2.1 The Council Constitution requires that the District executive meet with 21 days of receiving a petition and make its recommendation. In line with this requirement, the District Executive petition meeting took place on Tuesday 31st May. It was agreed that as Oldham Council are contracted by FCHO to maintain the trees on this piece of land, Nik Anderson, Senior Arboriculture and Countryside Officer would contact the lead petitioner and arrange to meet the residents on site, along with the relevant FCHO officer.

Following this meeting, it was recommended that Nik Anderson would draw up a specification of works, to be agreed with FCHO. This will then be shared back with residents.

2.2 A letter was sent to the lead petitioner on 1st June 2016 explaining that the District Executive had met and outlining what the recommendations were. This was followed by a letter from Nik Anderson and Ric Dawson (FCHO) on 17th June, asking the lead petitioner to make contact, so a meeting could be arranged on site.

3 Update

- 3.1 Ric Dawson, FCHO spoke with the lead petitioner on Monday 4th July to discuss possible meeting dates.
- 3.2 Once the meeting has been held with the residents, Nik Anderson will submit a proposed schedule of work to FCHO.



Dear Councillor

Re: Large and overhanging trees impacting upon residents of Glen View and All Saints Close in Royton North

I am writing on behalf of the residents of both Glen View and All Saints Close regarding the continuing year round problems in relation to the large trees adjacent too and to the rear of our properties.

Over the past few years residents of both streets have complained on numerous occasions to the council about the size, and impact that these trees have on our daily lives throughout the year. These are now approximately 60 foot in height.

The trees have been minimally trimmed in the past; however this has made no noticeable difference to the array of problems they cause. As a group of residents we would like to see this problem resolved and significant action to be taken by the council.



See below for photo illustration of the problem outlined.

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The key problems that the trees are causing are as follows:

- Extremely limited sunlight during the months of the year (some houses remain completely in shade). This causes low mood and upset to residents who are not able to use and enjoy their gardens.
- Lawns and plants are ruined due to the continual shade, not only does this look unattractive but forces residents to spent additional money each year i the attempt to maintain our gardens.
- Excessive amounts of leave fall each year that result in pathways and steps becoming very slippery. This creates a hazard for all residents, in particular to elderly residents or those with mobility issues.
- Excessive leaves continually block garden drains and guttering, leaving resident with no choice but to pay for these to be regularly cleared.
- Residents identify that the trees impact on the quality of the TV signal they
 receive, with a number of residents having to fit new aerials on their
 properties.
- Residents identify that their hosing insurance premium continues to rise as a result of the increasing size of the trees.

We understand that the trees cannot be completely removed, but as a group of residents we would request that the trees are significantly trimmed down to ensure we can continue to enjoy our homes as would be expected.

The group request a response in writing to the address at the top of this letter. This response will be circulated to all residents who share these concerns.

Yours Sincerely



Our Ref :	Glen View Trees
Your Ref :	
Ask for :	Ric Dawson
Date :	13/06/16
Direct Line :	0161 393 5442
Fax :	
E-mail :	ric.dawson@fcho.co.uk

the

Dear

I write to in response to your letter regarding the trees around Glen View and All Saints Close. I would like to arrange a meeting with myself, Nik Anderson (the arboricultural officer from Oldham Council) and yourself to look at the issues you are having with the trees.

I have tried contacting you by telephone a number of times but had no answer, could you please contact me on 0161 393 5442 as soon as possible so we can arrange a date to meet and come to a decision on the work that is needed.

I look forward to hearing from you,

Yours sincerely,

Ric Dawson Environmental Officer This page is intentionally left blank



Report to Royton District Executive

Budget Report

Portfolio Holder: Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator **Ext.** 5161

18 July 2016

Reason for Decision For the District Executive to approve budget allocations.

Recommendations

There are no allocations to be agreed at this meeting.

1 **Current Position**

1.1 District Executive Ward Budgets

The District Executive has a total allocation of $\pounds40,000$ ($\pounds10,000$ revenue per ward and $\pounds10,000$ capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The 2016/17 ward budget has been fully allocated.

3. 2016/17 Ward Capital Budget allocations

The 2016/17 capital budget has been fully allocated.

4 2016/17 Individual Councillor Budget allocations

There have been no new allocations made since the last meeting.

5 Financial Implications

	<u>Ward</u> Revenue	<u>Ward</u> Capital	<u>Councillor 's</u> <u>Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	20,000	20,000	14,910.68	54,910.68
Proposed Spend	0	0	0	0
Remaining Allocation	0	0	15,089.32	15,089.32

					Royton D	District Partner	ship 2016-17	7							
		Approval Date	Project/Iniaitive Pr		Project Cost		Councillor Budget					Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
	မပ			Project Lead		£5,000.00			£ 5,000.00		£5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
	,en	² No					Royton Nort			Royton Sout					
	Reference	Appr	Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
					£ 30,000										
	1		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Clirs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
	1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Clirs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
	1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Clirs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
		18.04.16	Heyside Neighbourhood Council	RS Cllrs	£ 500.00					£ 166.66	£ 166.67				
	1.4		Heyside FC	RS Clirs	£ 500.00				£ 166.66		£ 166.67				
U	1.5		Slimmin Without Women	All Clirs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
Dane	1.6		Summer/Winter planting tbc based on 2015 costs	All Clirs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
21	1.7		Heyside Summer/Winter planting tbc based on 2015 costs	Royton South	£ 1,215.00				£ 405.00	£ 405.00	£ 405.00				
	1.8		Christmas Lights and tree at Shaw Rd end	l All Clirs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
							-			-					
			Total Councillor Budget		14,910.68		£2,265.23		£ 2,704.98						
			Remaining		15,089.32	£2,734.78	£2,734.77	£2,734.77	£ 2,295.02	£2,295.01	£2,294.99				
			Ward revenue budget £10k per ward	£ 20,000											
	2.1		Youth and education provision	RN & RS	£ 20,000.00							£ 10,000.00	£ 10,000.00		
	2.1				2 20,000.00							2 10,000.00	~ 10,000.00		
			Total Ward Budget		£ 20,000.00										
			Remaining		£ -										
			Ward capital budget £10k per ward	£ 20,000											
	3.1		Environmental Improvement	RN & RS	£ 20,000.00									£ 10,000.00	£ 10,000.00
			Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
_			Remaining		£ 20,000.00 £ -							£ 10,000.00	£ 10,000.00	£ 10,000.00 £ -	£ 10,000.00 £ -
			Remaining		<u>د</u> -							-		<u>د</u> -	L -

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